as of Feb 25, 2024

Connecticut SAR BOM Approved Budget

Income	2021 Budget	2021 Actual	Variance	Proposed 2024 Budget
Annual Dues	$9,600.00	$10,625.00	$1,025.00	$9,300.00
Life Members	$1,550.00		($1,550.00)	$1,100.00
New Members	$800.00	$1,145.00	$345.00	$750.00
Reinstatements	$350.00	$115.00	($235.00)	$250.00
General Fund Donations	$650.00	$1,001.00	$351.00	$977.00
Color Guard Donations & Parades/Events	$750.00	$771.00	$21.00	$1250.00
Manross (use for CT Congress Chair Travel)				$1000.00
Roger Sherman (use for CT SOL certs & pins)				$1000.00
Total Revenue	**$14,200.00**	**$20,297.00**	**$6,097.00**	**$15,627.00**
Expenditures				
Committees/Other				
Awards	$900.00	$1,728.00	($828.00)	$600.00
CAR/DAR	$200.00	$235.00	($35.00)	$200.00
Eagle Scout	$1,000.00	$686.00	$314.00	$900.00
Knight Essay* (no entries 2024)	$750.00	$1,041.45	($291.45)	$50.00
ROTC/JROTC	$1,100.00	$750.00	$350.00	$1,000.00
Orations/Poster/Brochure* (New)	$0.00	$0.00	$0.00	$700.00
Flag	$50.00	$10.55	$39.45	$50.00
Grave Marking	$400.00	0	$400.00	$400.00
PR & Events	$500.00	$376.00	$124.00	$500.00
Insurance CG		$857.00		$1000.00
Insurance/ Board members	$1,750.00	$475.00	$1,275.00	$500.00
Software and Tech	$400.00		$400.00	$300.00
Membership / Registrar	$200.00	0	$200.00	$600.00
Historic Sites & Celebrations (New)	$0.00	0	$0.00	$250.00
CT Sons of Liberty Cert/Pins/Postage	$0.00	0	$0.00	$1000.00
Total Committees	**$8,600.00**	**$15,063.36**	**$5,393.64**	**$8,050.00**
OFFICERS				
President	$1,500.00	$ 1,500.00	0	$1,500.00
Secretary/(Treasurer)	$2,100.00	$2,995.47	($895.47)	$2,500.00
Trustee	$2,000.00	$892.05	$1,107.95	$1,000.00
Alternate Trustee				$1,000.00
Congress Chairman				$1,000.00
Total Officers	**$5,900.00**	**$ 5,537.62**	**$362.38**	**$7,000.00**
Total Expenditures	**$14,500.00**	**$20,600.98**	**$5,756.02**	**$15,050.00**
Total Operating Income	**$14,200.00**	**$20,297.00**	**$6,097.00**	**$15,677.00**
Total Operating Expense	**$14,500.00**	**$20,600.98**	**$5,756.02**	**$15,050.00**
Variance	**($300.00)**	**($303.98)**	**$340.98**	**$577.00**

CT
443 Adult $25 & Jr. $5
44 CT Life & Emeritus
30 33 New 2023
10 14 Rein. 2023

Mem Day $300 plus $100
From the 80% of 2023
Cost approved 9/16/23

Funds not moved for Dues Years 2021 to 2024: $1,925

Year	Roger Sherman	Color Guard	General Fund	Museums
Dues-2024	$571	$856	$977	$1,031
Dues-2023	$658	$943	$901	$1,182
Dues-2022	$367	$771	$1,025	$935
Dues-2021	$329	$769	$789	$1,041